



## International Mounted Games Association Finance and Budgeting Sub-Committee

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### *Work Order Document*

Requested:	10/12/2014
Deadline:	30/09/2015
Reference:	FAB-201415-001
Name:	Budget and Affiliation Fee Forecasts

#### Requirements:

In preparation for the 2015 IMGA AGM this sub-committee should prepare both a budget forecast and a recommendation for IMGA affiliation fees for 2016.

The budget forecast should take into account expected spending in 2016 (with the cooperation of other sub-committees which may be working on project proposals which will require financing).

Based on this budget forecast as well as current financial reserves, a recommendation for the levels at which the 2016 IMGA affiliation fee should be set should be formulated.

This should take into account the decision to automatically raise fees by 5% each year, and the accumulated effect this, and any other flat-rate rises, will have on our smaller members.

Both the budget forecast and affiliation fee recommendation should be properly formulated into a document which can be submitted to the IMGA officers for consideration by the end of September, in preparation for being included in the agenda for the AGM in October.

Completed Date:	
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#### Comments:

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